CROSBY INDEPENDENT SCHOOL DISTRICT

10 YEAR PLAN

Campus/Dept.	Description of Need	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
BPS	Replace Parking Lighting	★										
BPS	Cafeteria Tables	★										
NES	Replace Parking Lighting	★										
NES	Construct 15 Parking spaces & Detention			★								
NES	Cafeteria Tables		★									
DIS	Renovate 1991 Restrooms/Repair 5th Gr Sinks			★								
CMS	Resurface West Student Parking				★							
CHS	Replace Drinking Fountains	★										
CHS	Science Equipment	★										
CHS	Purchase Ag Truck	★										
Transp	Purchase New Busses ($100,000 each)	★	★	★	★	★	★	★	★	★	★	★
Transp	Purchase Suburban	★										
Maintenance	Purchase 1 Service Van and 3 Cargo Vans	★	★	★	★							
Maintenance	Purchase Grounds and Custodial Equipment	★										
Child Nutrition	Kitchen Equipment-Districtwide	★										
Technology	Computers, LCD Projectors, Smart Boards, Staff Training	★	★	★	★	★	★	★	★	★	★	★
Districtwide	Security Cameras	★										
Districtwide	Furniture (i.e. tables, chairs, desks)	★	★	★	★	★	★	★	★	★	★	★